

Pendergast Elementary District

070492

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$9,410,377	\$2,031,979	\$189,222	\$193,210	\$429	\$11,825,217
Support Services						
Students	\$562,437	\$92,708	\$3,194	\$4,943	\$30	\$663,312
Instructional Staff	\$1,581,468	\$243,150	\$123,223	\$38,790	\$9,522	\$1,996,153
General Administration	\$222,180	\$38,082	\$122,648	\$6,677	\$20,322	\$409,909
School Administration	\$1,284,428	\$224,921	\$100,086	\$19,508	\$5,365	\$1,634,308
Business and Central	\$484,071	\$90,726	\$298,239	\$33,206	\$3,333	\$909,575
Operation Maintenance of Plant Services	\$960,805	\$255,919	\$857,228	\$780,416	\$2,938	\$2,857,306
Other Support Services	\$25,419	\$3,998	\$0	\$0	\$0	\$29,417
Operation of NonInstructional Services	\$69,587	\$10,090	\$968	\$503	\$0	\$81,148
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$320	\$0	\$0	\$320
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$14,600,772	\$2,991,573	\$1,695,128	\$1,077,253	\$41,939	\$20,406,665
Special Education						
Classroom Instruction	\$2,116,638	\$462,498	\$222,906	\$14,547	\$224	\$2,816,813
Support Services						
Students	\$544,928	\$87,200	\$74,622	\$15,325	\$796	\$722,871
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$2,661,566	\$549,698	\$297,528	\$29,872	\$1,020	\$3,539,684
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$523,003	\$149,080	\$76,955	\$81,631	\$16,345	\$847,014
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$17,785,341	\$3,690,351	\$2,069,611	\$1,188,756	\$59,304	\$24,793,363

Taken from FY 1998-1999 Annual Financial Report